



COMMISSION ON INDIGENT DEFENSE
Combined FY25 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.99, 2025-26 SC Appropriation Act, Part 1B)
July 1, 2024 - June 30, 2025

Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
1	Calhoun	\$ 50,000.00	\$ 281,829.24	\$ -	\$ -	\$ -	\$ -	\$ 331,829.24	
1	Dorchester	\$ 825,000.00	\$ 1,061,922.39	\$ -	\$ 112,800.00	\$ -	\$ -	\$ 1,999,722.39	
1	Orangeburg	\$ 790,000.00	\$ 745,237.64	\$ -	\$ 24,000.00	\$ -	\$ -	\$ 1,559,237.64	
1	Total	\$ 1,665,000.00	\$ 2,088,989.27	\$ -	\$ 136,800.00	\$ -	\$ -	\$ 3,890,789.27	
2	Aiken	\$ 1,321,512.00	\$ 1,157,488.82	\$ -	\$ 15,075.40	\$ -	\$ -	\$ 2,494,076.22	
2	Bamberg	\$ 42,500.00	\$ 284,100.60	\$ -	\$ -	\$ -	\$ -	\$ 326,600.60	
2	Barnwell	\$ 70,000.00	\$ 320,282.15	\$ -	\$ -	\$ -	\$ -	\$ 390,282.15	
2	Total	\$ 1,434,012.00	\$ 1,761,871.57	\$ -	\$ 15,075.40	\$ -	\$ -	\$ 3,210,958.97	
3	Clarendon	\$ 152,200.00	\$ 339,855.77	\$ -	\$ 17,000.00	\$ -	\$ -	\$ 509,055.77	
3	Lee	\$ 74,000.00	\$ 254,263.54	\$ -	\$ -	\$ -	\$ -	\$ 328,263.54	
3	Sumter	\$ 225,000.00	\$ 765,416.35	\$ 113,441.01	\$ 35,000.00	\$ -	\$ -	\$ 1,138,857.36	
3	Williamsburg	\$ 45,256.00	\$ 336,900.50	\$ -	\$ 17,000.00	\$ -	\$ -	\$ 399,156.50	
3	Total	\$ 496,456.00	\$ 1,696,436.16	\$ 113,441.01	\$ 69,000.00	\$ -	\$ -	\$ 2,375,333.17	
4	Chesterfield	\$ 136,550.00	\$ 410,499.49	\$ -	\$ -	\$ -	\$ -	\$ 547,049.49	
4	Darlington	\$ 140,000.00	\$ 531,389.12	\$ -	\$ -	\$ -	\$ -	\$ 671,389.12	
4	Dillon	\$ 59,000.00	\$ 327,498.00	\$ -	\$ -	\$ -	\$ -	\$ 386,498.00	
4	Marlboro	\$ 52,290.00	\$ 306,669.85	\$ -	\$ -	\$ -	\$ -	\$ 358,959.85	
4	Total	\$ 387,840.00	\$ 1,576,056.46	\$ -	\$ -	\$ -	\$ -	\$ 1,963,896.46	
5	Kershaw	\$ 325,000.00	\$ 649,688.73	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 982,188.73	
5	Richland	\$ 4,337,543.00	\$ 2,650,835.48	\$ -	\$ 235,000.00	\$ -	\$ -	\$ 7,223,378.48	
5	Total	\$ 4,662,543.00	\$ 3,300,524.21	\$ -	\$ 242,500.00	\$ -	\$ -	\$ 8,205,567.21	
6	Chester	\$ 201,522.00	\$ 391,596.12	\$ -	\$ 12,000.00	\$ 5,085.22	\$ -	\$ 610,203.34	Drug Court
6	Fairfield	\$ 95,204.00	\$ 336,699.89	\$ -	\$ 3,600.00	\$ -	\$ -	\$ 435,503.89	
6	Lancaster	\$ 490,130.00	\$ 696,599.00	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 1,192,729.00	
6	Total	\$ 786,856.00	\$ 1,424,895.01	\$ -	\$ 21,600.00	\$ 5,085.22	\$ -	\$ 2,238,436.23	
7	Cherokee	\$ 302,000.04	\$ 609,835.03	\$ -	\$ 11,000.00	\$ -	\$ -	\$ 922,835.07	
7	Spartanburg	\$ 1,375,051.00	\$ 1,966,468.62	\$ -	\$ 18,000.00	\$ -	\$ -	\$ 3,359,519.62	
7	Total	\$ 1,677,051.04	\$ 2,576,303.65	\$ -	\$ 29,000.00	\$ -	\$ -	\$ 4,282,354.69	



COMMISSION ON INDIGENT DEFENSE
Combined FY25 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.99, 2025-26 SC Appropriation Act, Part 1B)
July 1, 2024 - June 30, 2025

Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
8	Abbeville	\$ 41,790.00	\$ 291,150.04	\$ -	\$ 750.00	\$ -	\$ -	\$ 333,690.04	
8	Greenwood	\$ 159,150.00	\$ 547,934.65	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 807,084.65	
8	Laurens	\$ 250,000.00	\$ 567,332.64	\$ -	\$ -	\$ -	\$ -	\$ 817,332.64	
8	Newberry	\$ 112,200.00	\$ 361,223.12	\$ -	\$ -	\$ -	\$ -	\$ 473,423.12	
8	Total	\$ 563,140.00	\$ 1,767,640.45	\$ 100,000.00	\$ 750.00	\$ -	\$ -	\$ 2,431,530.45	
9	Berkeley	\$ 892,798.00	\$ 1,393,103.46	\$ -	\$ -	\$ 41,171.00	\$ -	\$ 2,327,072.46	Interest Earnings
9	Charleston	\$ 4,850,000.00	\$ 2,511,571.32	\$ -	\$ -	\$ 86,067.00	\$ -	\$ 7,447,638.32	Interest Earnings
9	Total	\$ 5,742,798.00	\$ 3,904,674.78	\$ -	\$ -	\$ 127,238.00	\$ -	\$ 9,774,710.78	
10	Anderson	\$ 1,187,575.00	\$ 1,414,079.54	\$ -	\$ 44,800.00	\$ -	\$ -	\$ 2,646,454.54	
10	Oconee	\$ 275,000.00	\$ 763,848.38	\$ -	\$ 12,896.00	\$ -	\$ -	\$ 1,051,744.38	
10	Total	\$ 1,462,575.00	\$ 2,177,927.92	\$ -	\$ 57,696.00	\$ -	\$ -	\$ 3,698,198.92	
11	Edgefield	\$ 60,000.00	\$ 297,414.33	\$ -	\$ -	\$ -	\$ -	\$ 357,414.33	
11	Lexington	\$ 2,084,215.00	\$ 1,686,344.57	\$ -	\$ -	\$ -	\$ -	\$ 3,770,559.57	
11	McCormick	\$ 21,000.00	\$ 202,724.03	\$ -	\$ -	\$ -	\$ -	\$ 223,724.03	
11	Saluda	\$ 21,000.00	\$ 258,680.64	\$ -	\$ -	\$ -	\$ -	\$ 279,680.64	
11	Total	\$ 2,186,215.00	\$ 2,445,163.57	\$ -	\$ -	\$ -	\$ -	\$ 4,631,378.57	
12	Florence	\$ 1,056,824.00	\$ 1,097,079.54	\$ 177,861.00	\$ 3,600.00	\$ 17,500.00	\$ -	\$ 2,352,864.54	Solicitor -Drug Court
12	Marion	\$ 37,107.00	\$ 474,708.41	\$ -	\$ -	\$ -	\$ -	\$ 511,815.41	
12	Total	\$ 1,093,931.00	\$ 1,571,787.95	\$ 177,861.00	\$ 3,600.00	\$ 17,500.00	\$ -	\$ 2,864,679.95	
13	Greenville	\$ 2,136,744.00	\$ 3,040,538.38	\$ -	\$ 85,000.00	\$ -	\$ -	\$ 5,262,282.38	
13	Pickens	\$ 353,171.00	\$ 1,017,651.99	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 1,410,822.99	
13	Total	\$ 2,489,915.00	\$ 4,058,190.37	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 6,673,105.37	
14	Allendale	\$ 20,000.00	\$ 173,820.96	\$ -	\$ -	\$ -	\$ -	\$ 193,820.96	
14	Beaufort	\$ 1,570,131.00	\$ 1,115,348.23	\$ -	\$ 263,442.48	\$ -	\$ -	\$ 2,948,921.71	
14	Colleton	\$ 297,626.01	\$ 339,985.05	\$ -	\$ -	\$ 90,000.00	\$ -	\$ 727,611.06	Magistrate Court
14	Hampton	\$ 71,250.00	\$ 237,837.44	\$ -	\$ -	\$ -	\$ -	\$ 309,087.44	
14	Jasper	\$ 119,000.00	\$ 274,513.24	\$ -	\$ -	\$ -	\$ -	\$ 393,513.24	
14	Total	\$ 2,078,007.01	\$ 2,141,504.92	\$ -	\$ 263,442.48	\$ 90,000.00	\$ -	\$ 4,572,954.41	



COMMISSION ON INDIGENT DEFENSE
Combined FY25 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.99, 2025-26 SC Appropriation Act, Part 1B)
July 1, 2024 - June 30, 2025

Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
15	Georgetown	\$ 175,000.00	\$ 632,031.52	\$ -	\$ -	\$ -	\$ -	\$ 807,031.52	
15	Horry	\$ 1,621,576.00	\$ 1,989,276.94	\$ -	\$ -	\$ -	\$ -	\$ 3,610,852.94	
15	Total	\$ 1,796,576.00	\$ 2,621,308.46	\$ -	\$ -	\$ -	\$ -	\$ 4,417,884.46	
16	Union	\$ 170,313.00	\$ 450,783.74	\$ -	\$ -	\$ -	\$ -	\$ 621,096.74	
16	York	\$ 2,469,555.00	\$ 1,622,354.91	\$ -	\$ 204,039.00	\$ -	\$ -	\$ 4,295,948.91	
16	Total	\$ 2,639,868.00	\$ 2,073,138.65	\$ -	\$ 204,039.00	\$ -	\$ -	\$ 4,917,045.65	
	Grand Total	\$ 31,162,783.05	\$ 37,186,413.40	\$ 391,302.01	\$ 1,168,502.88	\$ 239,823.22	\$ -	\$ 70,148,824.56	

COMMISSION ON INDIGENT DEFENSE

Combined FY25 Detailed Expenditure/Revenue Report

(Pursuant to Proviso 117.99, 2025-26 SC Appropriation Act, Part 1B)

July 1, 2024 - June 30, 2025

Expenditures																	
CIRCUIT	County	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 39,901.00	\$ 15,464.00	\$ 2,040.00	\$ 2,438.00	\$ -	\$ 310.00	\$ -	\$ -	\$ -	\$ 2,425.00	\$ -	\$ -	\$ 43,861.00	\$ 106,439.00	\$ 331,829.24	\$ 225,390.24
1	DORCHESTER	\$ 1,189,091.00	\$ 473,266.00	\$ 14,187.00	\$ 4,154.00	\$ 5,620.00	\$ 2,718.00	\$ 2,019.00	\$ 23,304.00	\$ 47,500.00	\$ 72,340.00	\$ 26,885.00	\$ 31,030.00	\$ 98,767.00	\$ 1,990,881.00	\$ 1,999,722.39	\$ 8,841.39
1	ORANGEBURG	\$ 812,743.00	\$ 290,749.00	\$ 12,008.00	\$ 9,292.00	\$ 2,537.00	\$ 21,790.00	\$ 4,008.00	\$ 13,938.00	\$ 28,980.00	\$ 35,104.90	\$ 13,499.00	\$ 6,931.00	\$ 153,082.00	\$ 1,404,661.90	\$ 1,559,237.64	\$ 154,575.74
	Circuit Total	\$ 2,041,735.00	\$ 779,479.00	\$ 28,235.00	\$ 15,884.00	\$ 8,157.00	\$ 24,818.00	\$ 6,027.00	\$ 37,242.00	\$ 76,480.00	\$ 109,869.90	\$ 40,384.00	\$ 37,961.00	\$ 295,710.00	\$ 3,501,981.90	\$ 3,890,789.27	\$ 388,807.37
2	AIKEN	\$ 1,698,175.80	\$ 471,403.32	\$ 16,494.04	\$ -	\$ 388.88	\$ -	\$ -	\$ 7,681.52	\$ 3,881.11	\$ 81,833.52	\$ 11,791.34	\$ 77,228.66	\$ 125,987.80	\$ 2,494,865.99	\$ 2,494,076.22	\$ (789.77)
2	BAMBERG	\$ 155,592.00	\$ 50,907.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,785.00	\$ -	\$ -	\$ -	\$ 211,284.52	\$ 326,600.60	\$ 115,316.08
2	BARNWELL	\$ 219,442.51	\$ 71,882.05	\$ 4,334.79	\$ -	\$ 1,340.58	\$ -	\$ -	\$ 2,167.99	\$ 6,447.34	\$ 15,130.00	\$ 2,268.00	\$ 12,091.67	\$ 12,356.62	\$ 347,461.55	\$ 390,282.15	\$ 42,820.60
	Circuit Total	\$ 2,073,210.31	\$ 594,192.89	\$ 20,828.83	\$ -	\$ 1,729.46	\$ -	\$ -	\$ 9,849.51	\$ 10,328.45	\$ 101,748.52	\$ 14,059.34	\$ 89,320.33	\$ 138,344.42	\$ 3,053,612.06	\$ 3,210,958.97	\$ 157,346.91
3	CLARENDON	\$ 234,564.58	\$ 108,598.41	\$ -	\$ 534.40	\$ 120.00	\$ -	\$ -	\$ 580.67	\$ -	\$ 62.50	\$ 4,979.29	\$ -	\$ 4,578.04	\$ 354,017.89	\$ 509,055.77	\$ 155,037.88
3	LEE	\$ 114,686.49	\$ 44,683.56	\$ -	\$ 349.75	\$ 23.79	\$ -	\$ -	\$ 589.81	\$ -	\$ 2,812.50	\$ 4,896.55	\$ -	\$ 46,332.70	\$ 214,375.15	\$ 328,263.54	\$ 113,888.39
3	SUMTER	\$ 944,886.52	\$ 358,497.51	\$ -	\$ 13,255.14	\$ 5,073.18	\$ -	\$ -	\$ 1,131.20	\$ -	\$ 10,126.25	\$ 4,588.38	\$ -	\$ 145,516.41	\$ 1,483,074.59	\$ 1,138,857.36	\$ (344,217.23)
3	WILLIAMSBURG	\$ 83,739.20	\$ 36,294.28	\$ -	\$ 349.75	\$ 0.69	\$ -	\$ -	\$ 56.50	\$ -	\$ 62.50	\$ 4,755.26	\$ -	\$ 87,060.57	\$ 212,318.75	\$ 399,156.50	\$ 186,837.75
	Circuit Total	\$ 1,377,876.79	\$ 548,073.76	\$ -	\$ 14,489.04	\$ 5,217.66	\$ -	\$ -	\$ 2,358.18	\$ -	\$ 13,063.75	\$ 19,219.48	\$ -	\$ 283,487.72	\$ 2,263,786.38	\$ 2,375,333.17	\$ 111,546.79
4	CHESTERFIELD	\$ 327,738.93	\$ 112,255.89	\$ 25,124.59	\$ 5,776.85	\$ 527.07	\$ -	\$ 6,618.65	\$ 9,701.14	\$ 5,924.66	\$ 2,021.12	\$ 330.50	\$ -	\$ 16,931.61	\$ 512,951.01	\$ 547,049.49	\$ 34,098.48
4	DARLINGTON	\$ 403,283.72	\$ 84,672.76	\$ 59,951.27	\$ 3,203.86	\$ 324.85	\$ -	\$ 144.77	\$ 10,070.65	\$ 4,375.75	\$ 4,698.62	\$ 1,175.50	\$ -	\$ 14,592.86	\$ 586,494.61	\$ 671,389.12	\$ 84,894.51
4	DILLON	\$ 265,388.75	\$ 112,570.78	\$ 21,760.48	\$ 2,104.64	\$ 885.68	\$ 5,400.00	\$ 2,231.21	\$ 8,846.35	\$ 15,227.68	\$ 7,258.62	\$ 1,758.25	\$ -	\$ 27,082.75	\$ 470,515.19	\$ 386,498.00	\$ (84,017.19)
4	MARLBORO	\$ 310,053.00	\$ 103,231.61	\$ 7,853.79	\$ 1,067.62	\$ 292.00	\$ -	\$ -	\$ 5,833.49	\$ 2,672.59	\$ 2,193.34	\$ -	\$ -	\$ 7,638.11	\$ 440,835.55	\$ 358,959.85	\$ (81,875.70)
	Circuit Total	\$ 1,306,464.40	\$ 412,731.04	\$ 114,690.13	\$ 12,152.97	\$ 2,029.60	\$ 5,400.00	\$ 8,994.63	\$ 34,451.63	\$ 28,200.68	\$ 16,171.70	\$ 3,264.25	\$ -	\$ 66,245.33	\$ 2,010,796.36	\$ 1,963,896.46	\$ (46,899.90)
5	KERSHAW	\$ 86,565.00	\$ 147,875.00	\$ 817.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,648.50	\$ 3,324.07	\$ -	\$ 457,225.68	\$ 700,455.92	\$ 982,188.73	\$ 281,732.81
5	RICHLAND	\$ 3,589,689.00	\$ 1,591,856.00	\$ 57,499.00	\$ 18,439.00	\$ 554.29	\$ -	\$ -	\$ 35,521.00	\$ -	\$ 183,542.00	\$ 33,616.00	\$ -	\$ 2,050,259.00	\$ 7,560,975.29	\$ 7,223,378.48	\$ (337,596.81)
	Circuit Total	\$ 3,676,254.00	\$ 1,739,731.00	\$ 58,316.67	\$ 18,439.00	\$ 554.29	\$ -	\$ -	\$ 35,521.00	\$ -	\$ 188,190.50	\$ 36,940.07	\$ -	\$ 2,507,484.68	\$ 8,261,431.21	\$ 8,205,567.21	\$ (55,864.00)
6	CHESTER	\$ 406,010.87	\$ 72,293.20	\$ -	\$ 3,702.50	\$ 526.89	\$ -	\$ -	\$ 3,659.88	\$ 127.60	\$ 8,138.24	\$ 2,760.20	\$ -	\$ 3,232.97	\$ 500,452.35	\$ 610,203.34	\$ 109,750.99
6	FAIRFIELD	\$ 252,946.06	\$ 62,960.68	\$ -	\$ 268.74	\$ 227.81	\$ -	\$ -	\$ 3,738.55	\$ 447.00	\$ 9,561.00	\$ 2,186.87	\$ -	\$ 1,882.40	\$ 334,219.11	\$ 435,503.89	\$ 101,284.78
6	LANCASTER	\$ 771,199.04	\$ 238,692.82	\$ -	\$ 2,433.02	\$ 1,299.92	\$ -	\$ -	\$ 10,188.48	\$ 1,770.57	\$ 41,112.83	\$ 3,639.82	\$ -	\$ 18,752.71	\$ 1,089,089.21	\$ 1,192,729.00	\$ 103,639.79
	Circuit Total	\$ 1,430,155.97	\$ 373,946.70	\$ -	\$ 6,404.26	\$ 2,054.62	\$ -	\$ -	\$ 17,586.91	\$ 2,345.17	\$ 58,812.07	\$ 8,586.89	\$ -	\$ 23,868.08	\$ 1,923,760.67	\$ 2,238,436.23	\$ 314,675.56
7	CHEROKEE	\$ 411,878.83	\$ 154,322.85	\$ -	\$ 3,583.68	\$ 1,006.05	\$ 24,000.00	\$ -	\$ 4,315.40	\$ 32.90	\$ 1,396.69	\$ 5,941.92	\$ -	\$ 92,740.16	\$ 699,218.48	\$ 922,835.07	\$ 223,616.59
7	SPARTANBURG	\$ 2,292,890.59	\$ 870,554.71	\$ -	\$ 1,937.93	\$ -	\$ -	\$ -	\$ 4,118.46	\$ 457.86	\$ 4,423.53	\$ 23,592.15	\$ 893.56	\$ 66,260.94	\$ 3,265,129.73	\$ 3,359,519.62	\$ 94,389.89
	Circuit Total	\$ 2,704,769.42	\$ 1,024,877.56	\$ -	\$ 5,521.61	\$ 1,006.05	\$ 24,000.00	\$ -	\$ 8,433.86	\$ 490.76	\$ 5,820.22	\$ 29,534.07	\$ 893.56	\$ 159,001.10	\$ 3,964,348.21	\$ 4,282,354.69	\$ 318,006.48
8	ABBEVILLE	\$ 104,714.00	\$ 2,368.50	\$ 43.00	\$ 496.00	\$ 6,271.25	\$ -	\$ -	\$ -	\$ 2,262.00	\$ 2,875.00	\$ 2,395.75	\$ -	\$ 18,279.00	\$ 139,704.50	\$ 333,690.04	\$ 193,985.54
8	GREENWOOD	\$ 424,733.21	\$ 66,085.24	\$ 683.00	\$ 7,710.00	\$ 5,959.50	\$ -	\$ -	\$ 5,400.00	\$ 9,661.00	\$ 15,038.00	\$ 2,395.75	\$ -	\$ 45,893.00	\$ 583,558.70	\$ 807,084.65	\$ 223,525.95
8	LAURENS	\$ 453,889.74	\$ 76,101.32	\$ 43.00	\$ 1,146.00	\$ 5,995.50	\$ -	\$ -	\$ -	\$ 6,515.00	\$ 35,426.00	\$ 2,395.75	\$ -	\$ 30,808.00	\$ 612,320.31	\$ 817,332.64	\$ 205,012.33
8	NEWBERRY	\$ 226,988.46	\$ 45,318.38	\$ 995.00	\$ 1,053.00	\$ 5,995.50	\$ -	\$ -	\$ -	\$ 4,379.00	\$ 3,083.00	\$ 2,395.75	\$ -	\$ 20,107.00	\$ 310,315.09	\$ 473,423.12	\$ 163,108.03
	Circuit Total	\$ 1,210,325.41	\$ 189,873.44	\$ 1,764.00	\$ 10,405.00	\$ 24,221.75	\$ -	\$ -	\$ 5,400.00	\$ 22,817.00	\$ 56,422.00	\$ 9,583.00	\$ -	\$ 115,087.00	\$ 1,645,898.60	\$ 2,431,530.45	\$ 785,631.85

COMMISSION ON INDIGENT DEFENSE

Combined FY25 Detailed Expenditure/Revenue Report

(Pursuant to Proviso 117.99, 2025-26 SC Appropriation Act, Part 1B)

July 1, 2024 - June 30, 2025

Expenditures																	
CIRCUIT	County	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
9	BERKELEY	\$ 1,246,588.48	\$ 507,420.17	\$ 8,481.56	\$ 1,310.94	\$ 1,818.03	\$ 23,000.00	\$ -	\$ 2,688.62	\$ 32.43	\$ 22,688.52	\$ 9,646.72	\$ 658.89	\$ 82,066.62	\$ 1,906,400.98	\$ 2,327,072.46	\$ 420,671.48
9	CHARLESTON	\$ 4,556,608.37	\$ 1,860,853.98	\$ 19,814.60	\$ -	\$ 7,594.76	\$ -	\$ -	\$ 39,667.00	\$ 12,054.38	\$ 287,640.60	\$ 25,608.71	\$ 127,382.95	\$ 174,349.65	\$ 7,111,575.00	\$ 7,447,638.32	\$ 336,063.32
	Circuit Total	\$ 5,803,196.85	\$ 2,368,274.15	\$ 28,296.16	\$ 1,310.94	\$ 9,412.79	\$ 23,000.00	\$ -	\$ 42,355.62	\$ 12,086.81	\$ 310,329.12	\$ 35,255.43	\$ 128,041.84	\$ 256,416.27	\$ 9,017,975.98	\$ 9,774,710.78	\$ 756,734.80
10	ANDERSON	\$ 1,691,978.85	\$ 616,067.98	\$ 5,994.16	\$ -	\$ 3,521.20	\$ -	\$ -	\$ -	\$ 18,764.44	\$ 29,920.53	\$ 4,310.54	\$ 76.91	\$ 49,716.96	\$ 2,420,351.57	\$ 2,646,454.54	\$ 226,102.97
10	OCONEE	\$ 677,996.86	\$ 248,091.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,791.12	\$ 30,891.78	\$ 1,356.00	\$ 1,139.60	\$ 28,689.16	\$ 995,956.29	\$ 1,051,744.38	\$ 55,788.09
	Circuit Total	\$ 2,369,975.71	\$ 864,159.75	\$ 5,994.16	\$ -	\$ 3,521.20	\$ -	\$ -	\$ -	\$ 26,555.56	\$ 60,812.31	\$ 5,666.54	\$ 1,216.51	\$ 78,406.12	\$ 3,416,307.86	\$ 3,698,198.92	\$ 281,891.06
11	EDGEFIELD	\$ 122,147.77	\$ 38,760.88	\$ 716.67	\$ -	\$ 91.53	\$ -	\$ -	\$ 282.63	\$ -	\$ 952.93	\$ 415.45	\$ 346.14	\$ 2,247.68	\$ 165,961.68	\$ 357,414.33	\$ 191,452.65
11	LEXINGTON	\$ 1,872,770.34	\$ 669,069.99	\$ 3,873.37	\$ 1,685.32	\$ 1,483.97	\$ 107,676.00	\$ 10,279.26	\$ 11,180.35	\$ -	\$ 34,877.76	\$ 20,186.09	\$ 36,797.52	\$ 39,755.47	\$ 2,809,635.44	\$ 3,770,559.57	\$ 960,924.13
11	McCORMICK	\$ 45,171.35	\$ 20,156.54	\$ 7,025.57	\$ -	\$ 163.53	\$ -	\$ -	\$ 616.50	\$ -	\$ -	\$ -	\$ 346.14	\$ 1,069.85	\$ 74,549.48	\$ 223,724.03	\$ 149,174.55
11	SALUDA	\$ 90,419.88	\$ 30,445.00	\$ 2,147.67	\$ -	\$ 91.53	\$ -	\$ -	\$ -	\$ -	\$ 3,570.38	\$ -	\$ 346.14	\$ 2,247.68	\$ 129,268.28	\$ 279,680.64	\$ 150,412.36
	Circuit Total	\$ 2,130,509.34	\$ 758,432.41	\$ 13,763.28	\$ 1,685.32	\$ 1,830.56	\$ 107,676.00	\$ 10,279.26	\$ 12,079.48	\$ -	\$ 39,401.07	\$ 20,601.54	\$ 37,835.94	\$ 45,320.68	\$ 3,179,414.88	\$ 4,631,378.57	\$ 1,451,963.69
12	FLORENCE	\$ 1,287,754.00	\$ 504,681.00	\$ 4,191.00	\$ 13,498.00	\$ 494.00	\$ -	\$ -	\$ -	\$ 20,439.00	\$ 28,000.00	\$ 7,850.00	\$ 199,953.00	\$ 48,127.00	\$ 2,114,987.00	\$ 2,352,864.54	\$ 237,877.54
12	MARION	\$ 131,993.00	\$ 63,352.00	\$ -	\$ -	\$ -	\$ 10,800.00	\$ 2,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,669.10	\$ 209,964.10	\$ 511,815.41	\$ 301,851.31
	Circuit Total	\$ 1,419,747.00	\$ 568,033.00	\$ 4,191.00	\$ 13,498.00	\$ 494.00	\$ 10,800.00	\$ 2,150.00	\$ -	\$ 20,439.00	\$ 28,000.00	\$ 7,850.00	\$ 199,953.00	\$ 49,796.10	\$ 2,324,951.10	\$ 2,864,679.95	\$ 539,728.85
13	GREENVILLE	\$ 3,440,110.70	\$ 1,447,088.38	\$ 5,598.65	\$ -	\$ -	\$ -	\$ -	\$ 3,704.00	\$ 20,260.10	\$ 112,026.69	\$ 9,999.98	\$ -	\$ 63,168.97	\$ 5,101,957.47	\$ 5,262,282.38	\$ 160,324.91
13	PICKENS	\$ 711,503.11	\$ 281,405.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 2,214.16	\$ 19,711.55	\$ -	\$ -	\$ 41,235.58	\$ 1,056,469.66	\$ 1,410,822.99	\$ 354,353.33
	Circuit Total	\$ 4,151,613.81	\$ 1,728,493.64	\$ 5,598.65	\$ -	\$ -	\$ -	\$ -	\$ 4,104.00	\$ 22,474.26	\$ 131,738.24	\$ 9,999.98	\$ -	\$ 104,404.55	\$ 6,158,427.13	\$ 6,673,105.37	\$ 514,678.24
14	ALLENDALE	\$ 83,048.22	\$ 17,823.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,861.48	\$ -	\$ 7,774.78	\$ 112,008.28	\$ 193,820.96	\$ 81,812.68
14	BEAUFORT	\$ 1,695,829.85	\$ 799,547.98	\$ 28,606.00	\$ -	\$ -	\$ 3,252.07	\$ 4,068.92	\$ -	\$ 17,529.98	\$ 46,374.40	\$ 21,432.41	\$ -	\$ 250,045.49	\$ 2,866,687.10	\$ 2,948,921.71	\$ 82,234.61
14	COLLETON	\$ 479,803.35	\$ 118,349.17	\$ -	\$ 380.78	\$ 1,061.99	\$ 4,662.60	\$ -	\$ 7,963.95	\$ -	\$ 9,365.00	\$ 3,957.77	\$ -	\$ 78,564.15	\$ 704,108.76	\$ 727,611.06	\$ 23,502.30
14	HAMPTON	\$ 240,099.79	\$ 51,519.32	\$ 836.94	\$ 819.35	\$ 139.08	\$ 3,845.55	\$ -	\$ -	\$ -	\$ -	\$ 2,409.79	\$ -	\$ 13,428.58	\$ 313,098.40	\$ 309,087.44	\$ (4,010.96)
14	JASPER	\$ 464,313.82	\$ 113,027.20	\$ 778.72	\$ -	\$ 206.00	\$ 981.36	\$ -	\$ 2,592.97	\$ -	\$ 10,097.70	\$ 4,659.79	\$ -	\$ 124,157.87	\$ 720,815.43	\$ 393,513.24	\$ (327,302.19)
	Circuit Total	\$ 2,963,095.03	\$ 1,100,267.47	\$ 30,221.66	\$ 1,200.13	\$ 1,407.07	\$ 12,741.58	\$ 4,068.92	\$ 10,556.92	\$ 17,529.98	\$ 67,337.10	\$ 34,321.24	\$ -	\$ 473,970.87	\$ 4,716,717.97	\$ 4,572,954.41	\$ (143,763.56)
15	GEORGETOWN	\$ 310,304.00	\$ 129,031.07	\$ -	\$ 151.00	\$ 1,526.00	\$ 21.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 8,920.29	\$ 583.94	\$ 53,996.49	\$ 504,566.39	\$ 807,031.52	\$ 302,465.13
15	HORRY	\$ 2,196,738.09	\$ 862,005.26	\$ 7,835.55	\$ 6,580.61	\$ 1,958.21	\$ 8,627.58	\$ -	\$ 25,654.22	\$ -	\$ 27,135.10	\$ 48,157.33	\$ 18,076.23	\$ 227,227.32	\$ 3,429,995.50	\$ 3,610,852.94	\$ 180,857.44
	Circuit Total	\$ 2,507,042.09	\$ 991,036.33	\$ 7,835.55	\$ 6,731.61	\$ 3,484.21	\$ 8,649.18	\$ -	\$ 25,654.22	\$ -	\$ 27,167.10	\$ 57,077.62	\$ 18,660.17	\$ 281,223.81	\$ 3,934,561.89	\$ 4,417,884.46	\$ 483,322.57
16	UNION	\$ 345,982.75	\$ 125,921.63	\$ -	\$ -	\$ 117.71	\$ -	\$ -	\$ 1,527.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 473,549.98	\$ 621,096.74	\$ 147,546.76
16	YORK	\$ 2,932,979.49	\$ 1,044,413.94	\$ -	\$ -	\$ 4,837.04	\$ 2,816.82	\$ -	\$ -	\$ 12,122.38	\$ 15,992.50	\$ 8,393.70	\$ -	\$ 40,554.11	\$ 4,062,109.98	\$ 4,295,948.91	\$ 233,838.93
	Circuit Total	\$ 3,278,962.24	\$ 1,170,335.57	\$ -	\$ -	\$ 4,954.75	\$ 2,816.82	\$ -	\$ 1,527.89	\$ 12,122.38	\$ 15,992.50	\$ 8,393.70	\$ -	\$ 40,554.11	\$ 4,535,659.96	\$ 4,917,045.65	\$ 381,385.69

Grand Total

\$ 40,444,933.37

\$ 15,211,937.71

\$ 319,735.09

\$ 107,721.88

\$ 70,075.01

\$ 219,901.58

\$ 31,519.81

\$ 247,121.22

\$ 251,870.05

\$ 1,230,876.10

\$ 340,737.15

\$ 513,882.35

\$ 4,919,320.84

\$ 63,909,632.16

\$ 70,148,824.56

\$ 6,239,192.40

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue